

2014

CERTIFICATE

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

City of Minneola

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		Page No.			
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
		7			
Fund	K.S.A.				
General	12-101a	8	239,323	57,592	22.993
Debt Service	10-113	9	94,767	26,478	10.571
Library	12-1220	9	19,449	16,174	6.458
Library Employee Benefits	12-16,102	10	2,017	1,724	.689
Employee Benefits	12-16,102	10	19,898	10,317	4.119
Special Highway		11	50,000		
Water Utility		11	275,000		
Sewer Utility		12	84,500		
Trash Utility		12	47,000		
Non-Budgeted Funds		13			
Totals		xxxxxx	831,954	112,285	44.830
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerks Use Only
Budget Summary		14			2504,812
Neighborhood Revitalization		15			Nov 1, 2013 Total Assessed Valuation

Assisted by: _____

Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Date Attested: Oct. 21, 2013

Rebecca Mishner
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

City of Minneola

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>99,421</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>13,452</u>
3. Tax Levy Excluding Debt Service	\$	<u>85,969</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	28
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	53,358
5b. Personal Property 2012	- _____	52,087
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,271
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>1,299</u>
9. Total Estimated Valuation July 1, 2013	<u>2,504,420</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>2,503,121</u>
11. Factor for Increase (8 divided by 10)		<u>0.00052</u>
12. Amount of Increase (11 times 3)	+ \$	<u>45</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>86,014</u>
14. Debt Service Levy in this 2014 Budget		<u>26,478</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>112,492</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must
adopt an ordinance to exceed this limit, publish the ordinance, and
attach a copy of the published ordinance to this budget.

City of Minneola

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	54,664	11,850	198	86
Bond and Interest	13,452	2,916	48	21
Library	15,546	3,370	56	25
Library Employee Benefit	1,507	327	5	2
Employee Benefits	14,252	3,090	51	23
TOTAL	99,421	21,553	358	157

County Treas Motor Vehicle Estimate 21,553

County Treasurers Recreational Vehicle Estimate 358

County Treasurers 16/20M Vehicle Estimate 157

Motor Vehicle Factor 0.21679

Recreational Vehicle Factor 0.00360

16/20 Vehicle Factor 0.00158

City of Minneola

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Water Utility	General			10,000	12-825d
Water Utility	Bond and Interest	30,000	30,000	30,000	12-825d
Water Utility	Employee Benefits	2,500			12-825d
Sewer Utility	Employee Benefits	1,500			12-825d
	Totals	34,000	30,000	40,000	
	Adjustments*				
	Adjusted Totals	34,000	30,000	40,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Page No. 5

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
Hustler Mower	5/18/2011	24	4.65	7,856	2,618	2,738	0
Ford Pickup	6/20/2012	24	5.50	22,010	14,277	7,733	7,733
Totals					16,895	10,471	7,733

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of Minneola
Clark County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$15,546	\$16,174
Delinquent Tax	\$100	\$100
Motor Vehicle Tax	\$3,075	\$3,370
Recreational Vehicle Tax	\$57	\$56
16/20M Vehicle Tax	\$5	\$25
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$18,783	\$19,725
Difference in Total Taxes:	\$942	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$2,483,972	\$2,504,420
Did Assessed Valuation Decrease?	No	
Levy Rate	6.259	6.458
Difference in Levy Rate:	0.199	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Minneola

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	68,335	47,994	33,590
Receipts:			
Ad Valorem Tax	44,612	54,664	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,722	100	100
Motor Vehicle Tax	9,914	9,579	11,850
Recreational Vehicle Tax	185	177	198
16/20M Vehicle Tax	17	15	86
Gross Earning (Intangible) Tax	4,802	3,110	3,522
LAVTR			0
City and County Revenue Sharing			0
Special Assessments	325		
Local Sales Tax	50,430	56,200	55,000
Franchise Tax	34,744	35,000	35,000
Licenses, Permits and Fees:			
Licenses and Permits	1,540	1,000	1,000
Animal Control	2,219		
Fines, Forfeitures and Penalties	18,899	13,500	12,000
Charges for Services	17,976	16,100	16,100
Transfer from Water			10,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	719	500	500
Miscellaneous	8,132	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	198,236	194,945	150,356
Resources Available:	266,571	242,939	183,946
Expenditures:			
General Government:			
Personnel	45,522	38,000	41,800
Contractual Services	81,647	80,000	80,000
Commodities	2,202	1,500	2,500
Capital Outlay	4,582		
Public Safety:			
Law Enforcement	3,300	3,600	3,600
Fire Department	6,599	7,200	7,200
Municipal Court:			
Personnel	9,049	7,700	10,000
Contractual Services	19,485	24,200	30,000
Culture and Recreation:			
Personnel	29,545	27,200	28,000
Contractual Services	13,332	14,000	15,000
Commodities	1,881	4,000	4,000
Capital Outlay			5,000
Neighborhood Revitalization Rebate	1,433	1,949	2,223
Miscellaneous			10,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	218,577	209,349	239,323
Unencumbered Cash Balance Dec 31	47,994	33,590	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	302,498	255,354	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	239,323
		Tax Required	55,377
Delinquent Comp Rate:		4.0%	2,215
		Amount of 2013 Ad Valorem Tax	57,592

City of Minneola

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond and Interest	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	22,742	26,280	18,222
Receipts:			
Ad Valorem Tax	15,961	13,452	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,101	100	100
Motor Vehicle Tax	2,979	3,428	2,916
Recreational Vehicle Tax	55	63	48
16/20M Vehicle Tax	6	5	21
Transfer from Water Fund	30,000	30,000	30,000
Special Assessments	30,403	20,998	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	80,505	68,046	51,085
Resources Available:	103,247	94,326	69,307
Expenditures:			
Principal	59,000	60,000	70,000
Interest	17,454	15,575	13,645
Commission and Postage			100
Cash Basis Reserve			10,000
Neighborhood Revitalization Rebate	513	529	1,022
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	76,967	76,104	94,767
Unencumbered Cash Balance Dec 31	26,280	18,222	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	86,555	86,204	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			94,767
Tax Required			25,460
Delinquent Comp Rate: 4.0%			1,018
Amount of 2013 Ad Valorem Tax			26,478

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	346
Receipts:			
Ad Valorem Tax	14,320	15,546	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	996	100	100
Motor Vehicle Tax	2,588	3,075	3,370
Recreational Vehicle Tax	48	57	56
16/20M Vehicle Tax	5	5	25
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,957	18,783	3,551
Resources Available:	17,957	18,783	3,897
Expenditures:			
Transfer to related municipal entity	17,497	17,825	18,825
Neighborhood Revitalization Rebate	460	612	624
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	17,957	18,437	19,449
Unencumbered Cash Balance Dec 31	0	346	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	17,636	18,437	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,449
Tax Required			15,552
Delinquent Comp Rate: 4.0%			622
Amount of 2013 Ad Valorem Tax			16,174

See Tab A

City of Minneola

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Library Employee Benefits			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,594	1,507	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	111	25	25
Motor Vehicle Tax	283	342	327
Recreational Vehicle Tax	5	6	5
16/20M Vehicle Tax	1	1	2
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,994	1,881	359
Resources Available:	1,994	1,881	359
Expenditures:			
Transfer to related municipal entity	1,943	1,822	1,950
Neighborhood Revitalization Rebate	51	59	67
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,994	1,881	2,017
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,950	2,009	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,017
Tax Required			1,658
Delinquent Comp Rate: 4.0%			66
Amount of 2013 Ad Valorem Tax			1,724

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Employee Benefits			
Unencumbered Cash Balance Jan 1	(3,961)	3,000	6,714
Receipts:			
Ad Valorem Tax	13,855	14,252	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	562	100	100
Motor Vehicle Tax	1,098	2,975	3,090
Recreational Vehicle Tax	20	55	51
16/20M Vehicle Tax	2	5	23
Operating transfers in	4,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,537	17,387	3,264
Resources Available:	15,576	20,387	9,978
Expenditures:			
General Government	12,131	13,112	19,500
Neighborhood Revitalization Rebate	445	561	398
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,576	13,673	19,898
Unencumbered Cash Balance Dec 31	3,000	6,714	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	15,400	16,673	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,898
Tax Required			9,920
Delinquent Comp Rate: 4.0%			397
Amount of 2013 Ad Valorem Tax			10,317

City of Minneola

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	10,525	23,011	31,641
Receipts:			
State of Kansas Gas Tax	18,986	18,130	18,780
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,986	18,130	18,780
Resources Available:	29,511	41,141	50,421
Expenditures:			
Personnel	575	4,000	4,000
Contractual Services	1,357		6,000
Commodities	3,568	5,500	40,000
Capital Outlay	1,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,500	9,500	50,000
Unencumbered Cash Balance Dec 31	23,011	31,641	421
2012/2013 Budget Authority Amount:	41,600	25,155	

Adopted Budget Water Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	58,456	82,324	82,904
Receipts:			
Water Collections	177,978	197,180	198,000
Reimbursements			
Interest on Idle Funds			
Miscellaneous	13,883	3,000	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	191,861	200,180	198,000
Resources Available:	250,317	282,504	280,904
Expenditures:			
Personnel	61,523	65,000	70,000
Contractual Services	58,167	100,600	150,000
Commodities	10,766	4,000	10,000
Capital Outlay	5,037		5,000
Transfer to Bond and Interest	30,000	30,000	30,000
Transfer to General			10,000
Transfer to Employee Benefits	2,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	167,993	199,600	275,000
Unencumbered Cash Balance Dec 31	82,324	82,904	5,904
2012/2013 Budget Authority Amount:	167,993	260,600	

City of Minneola

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	10,274	7,996	15,610
Receipts:			
Sewer Collection	68,865	80,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	68,865	80,000	80,000
Resources Available:	79,139	87,996	95,610
Expenditures:			
Personnel	43,668	39,300	42,000
Contractual Services	15,002	30,586	30,000
Commodities	7,257	2,500	7,500
Capital Outlay	3,716		5,000
Operating Transfers Out	1,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	71,143	72,386	84,500
Unencumbered Cash Balance Dec 31	7,996	15,610	11,110
2012/2013 Budget Authority Amount:	66,894	72,386	

See Tab A

Adopted Budget Trash Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,548	1,174	174
Receipts:			
Trash Collections	41,449	43,000	47,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,449	43,000	47,000
Resources Available:	42,997	44,174	47,174
Expenditures:			
Trash Contractors	41,823	44,000	47,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	41,823	44,000	47,000
Unencumbered Cash Balance Dec 31	1,174	174	174
2012/2013 Budget Authority Amount:	48,772	44,000	

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Minneola

will meet on August 13, 2013 at 7:30 PM at Civic Connection for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	218,577	18.695	209,349	22.007	239,323	57,592	22.996
Debt Service	76,967	6.689	76,104	5.416	94,767	26,478	10.573
Library	17,957	6.001	18,437	6.259	19,449	16,174	6.458
Library Employee Benefits	1,994	0.668	1,881	0.607	2,017	1,724	0.688
Employee Benefits	12,576	5.806	13,673	5.738	19,898	10,317	4.120
Special Highway	6,500		9,500		50,000		
Water Utility	167,993		199,600		275,000		
Sewer Utility	71,143		72,386		84,500		
Trash Utility	41,823		44,000		47,000		
Non-Budgeted Funds	79,536						
Totals	695,066	37.859	644,930	40.027	831,954	112,285	44.835
Less: Transfers	34,000		30,000		40,000		
Net Expenditures	661,066		614,930		791,954		
Total Tax Levied	93,696		99,421		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,474,987		2,483,972		2,504,420		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	528,000	475,000	416,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	12,878	11,716	16,895
Total	540,878	486,716	432,895

*Tax rates are expressed in mills

Brenda Stewart

City Official Title: City Clerk

City of Minneola

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	55,280	22.073	2,223
Bond and Interest	25,416	10.148	1,022
Library	15,525	6.199	624
Library Employee Benefits	1,655	0.661	67
Employee Benefits	9,903	3.954	398
TOTAL	107,779	43.036	4,334

2013 July 1 Valuation: 2,504,420

Valuation Factor: 2,504.420

Neighborhood Revitalization Subj to Rebate: 100,722

Neighborhood Revitalization factor: 100.722

**This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

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Information and estimates



NOTICE OF BUDGET HEARING

The governing body of
City of Minneapolis

will meet on August 13, 2013 at 7:30 PM at City Connection for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

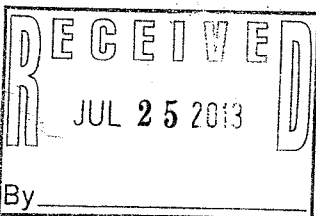
Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	218,577	18.695	209,349	22.007	239,323	57,592	22.996
Debt Service	76,957	6.689	76,104	5.416	94,767	26,478	10.533
Library	17,957	6.001	18,437	6.259	19,449	16,174	6.458
Library Employee Benefits	1,994	0.668	1,881	0.607	2,017	1,724	0.688
Employee Benefits	12,576	5.806	13,673	5.738	19,898	10,317	4.120
Special Highway	6,500		9,500		50,000		
Water Utility	167,993		199,600		275,000		
Sewer Utility	71,143		72,386		84,509		
Trash Utility	41,823		44,000		47,000		
Non-Budgeted Funds	79,536						
Totals	693,066	37.859	644,930	40.027	831,954	112,285	44.835
Less: Transfers	34,000		30,000		40,000		
Net Expenditures	661,066		614,930		791,954		
Total Tax Levied	93,696		99,421		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,474,987		2,483,972		2,504,420		
Outstanding Indebtedness, January 1,							
G.O. Bonds	528,000		473,000		416,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Less: Purchase Principal	12,878		11,716		16,895		
Total	540,878		486,716		432,895		

*Tax rates are expressed in mills

CITY OF MINNEAPOLIS

CITY OF MINNEAPOLIS



Gazette